

RSU 54/MSAD 54
Educational Policy/Program Committee
MINUTES
APRIL 11, 2017

Attending: Karyn Curran – Chair, Maryellen Charles, Jeannie Conley, Goff French, Peggy Lovejoy, Brandy Morgan and Dixie Ring

Also Attending: Karen Smith, Brent Colbry and Jon Moody

Union Representatives: Patty Moody, Eileen Crowley and Jeremy Lehan

The Educational Policy/Program Committee met on April 11, 2017.

The Committee reviewed a request from Skowhegan Area High School to make the first student day for freshmen an all-day orientation. Grade 10, 11 and 12 students would not be in session.

The Committee supports the 9th grade orientation day proposal. The Support Services Committee has reviewed the proposal and is supportive.

The Superintendent reviewed an updated budget draft. The original budget draft of 2/28/17 of \$34,796,642, which is (\$821,898) or (2.42%) over last year, has increased by \$499,400 in new health insurance increases as a result of a 9.566% increase over the current year. The new budget total would be \$34,434,315 or a 1.355% budget increase after making \$861,266 in reductions.

The Committee will continue to review the budget as new information comes in and adjustments will be made.