

**RSU 54/MSAD 54**  
**Support Services Committee Minutes**  
**Superintendent's Office Conference Room**  
**Thursday, April 27, 2017 at 6:00 p.m.**

**Members: Present**

Jennifer Poirier, Chair; Mark Bedard; Goff French; Bob Gardner; Richard Irwin; Desiree Libby; Karen Smith

**Also present:** Tim Downing; Brent Colbry; Jonathan Moody; David Leavitt

**1. Budget Discussion:**

The Superintendent, Assistant Superintendent and Support Services Manager reviewed the latest draft of the proposed 2017-2018 budget. This draft totals a budget of \$33,750,864, or a (\$-223,930) decrease from the current year.

The draft reduces overall spending by \$1,325,939.

All budget categories have been reduced (see attached summary).

The Superintendent will meet with the Educational Policy/Program Committee on Tuesday, May 2<sup>nd</sup> to review this same draft and receive feedback. A final draft will be presented to the full board on Thursday, May 4, 2017, for review and possible adoption.

**2. Update on School Revolving Renovation Fund (SRRF) Abatement:**

Support Services Manager David Leavitt updated the Committee on the status of the SRRF abatement project.

While the project still needs voter approval, we are moving forward with the planning and bid process so that if approved the project can start in June.

Bids are out. There is a site walk scheduled for next Tuesday and there will be a public hearing on the project on Thursday, May 11<sup>th</sup> at 6:00 p.m. at Skowhegan Area Middle School.

**Next Support Services Committee Meeting**  
**TBA**